



# 2010 Capital Budget-Roads

## Fund 117

Every year Public Works submits a Six Year Transportation Improvement Program (STIP) to the Lewis County Board of County Commissioners. Once approved, roads and bridges targeted for improvement may require new vertical and horizontal alignment, resurfacing, additional right of way, or replacement of structures. The degree of repair needed is determined by field evaluations. The projects affecting the 2010 budget are included in the following pages.



## Capital Project Summary

Project Title	Project Total	2010	2011	2012	2013	2014	2015
3R Program	3,725,000	765,000	592,000	592,000	592,000	592,000	592,000
Countywide Paths & Trails	120,000	35,000	17,000	17,000	17,000	17,000	17,000
Misc. Safety & Guardrail	755,000	180,000	115,000	115,000	115,000	115,000	115,000
PeEl McDonald Road Rehabilitation	1,250,000	1,250,000	-	-	-	-	-
LC Low-Cost Run-Off-Rd Safety Imp.	75,000	75,000	-	-	-	-	-
Newaukum River Bridge Replacement	4,912,000	4,912,000	-	-	-	-	-
Chandler Road Bridge No. 55	4,070,000	4,070,000	-	-	-	-	-
Coughlin Road Bridge Deck Replacement	303,000	303,000	-	-	-	-	-
Hadaller Road Slide Repair	235,000	235,000	-	-	-	-	-
Boyd Road Slide Repair	315,000	315,000	-	-	-	-	-
Cline Road Slide Repair	315,000	315,000	-	-	-	-	-
Federal Forest Road Improvements	325,000	325,000	-	-	-	-	-
Road Improvement District No. 9	550,000	550,000	-	-	-	-	-
Harrison Avenue Improvements	60,000	60,000	-	-	-	-	-
Borst Avenue Safety Improvements	75,000	75,000	-	-	-	-	-
Widen I-5 through Lewis County	3,375,000	3,375,000	-	-	-	-	-
Davis Creek Bridge No. 181	1,125,000	20,000	1,105,000	-	-	-	-
Swofford Rd. Rehabilitation	230,000	25,000	205,000	-	-	-	-
Countywide Bridge/Road Bank Protection	355,000	30,000	325,000	-	-	-	-
Rosebrook Road Improvements	405,000	185,000	220,000	-	-	-	-
Wigley Road Improvements	335,000	30,000	305,000	-	-	-	-
Meskill Road Improvements	105,000	5,000	100,000	-	-	-	-
Yates Road Improvements	105,000	5,000	100,000	-	-	-	-
North Fork Road Realignment	1,095,000	10,000	1,085,000	-	-	-	-
Koontz Road Widening	925,000	80,000	845,000	-	-	-	-
Roundtree Road	475,000	70,000	405,000	-	-	-	-
Lucas Creek MP 4.2 & 4.3 Fish Passage	365,000	5,000	360,000	-	-	-	-
Leudinghaus Bridge No. 87	2,900,000	10,000	135,000	2,755,000	-	-	-
Centralia-Alpha Slide & Safety	3,000,000	50,000	450,000	2,500,000	-	-	-
Boyd Road Rehabilitation	480,000	10,000	10,000	460,000	-	-	-
Isbell Road Rehabilitation	435,000	10,000	10,000	415,000	-	-	-
Airport Road Reconstruction	5,382,000	200,000	350,000	4,100,000	732,000	-	-
Rush Road Rehabilitation	2,300,000	25,000	75,000	100,000	2,100,000	-	-
Mickelson Parkway	3,500,000	10,000	10,000	10,000	3,470,000	-	-
<b>Totals</b>	<b>65,250,000</b>	<b>17,620,000</b>	<b>6,869,000</b>	<b>13,029,000</b>	<b>13,046,000</b>	<b>5,026,000</b>	<b>9,660,000</b>

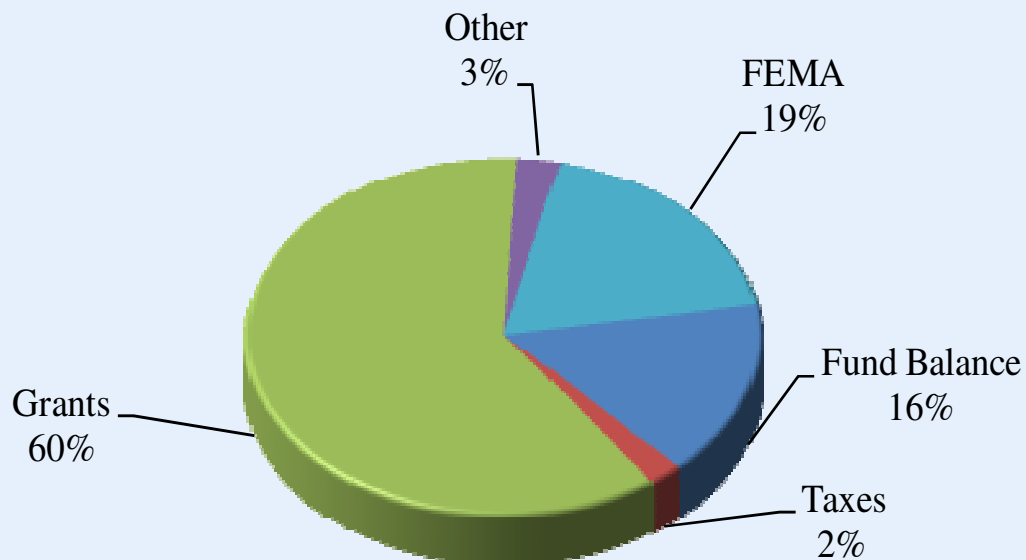
Note~ Only those projects budgeted for 2010 are shown in the budget document , for more complete detail please see full Six Year Transportation Improvement Plan ( STIP) adopted as a separate document.

## **Funding Sources Summary**

The 2010 budgeted revenue for new construction and improvements is \$17,620,000. This includes using \$2,822,250 in county funds as well as \$361,000 in tax revenue, \$13,961,750 in grant funding of which \$3,296,250 is from the Federal Emergency Management Agency (FEMA) and \$549,875 is the State match for the FEMA funding. Roads also receive \$475,000 in other local funding. A breakdown of these funding sources for the 2010 road construction projects are shown in the 2010-2015 Roads capital budget summary sheets that follow.

<b>Funding Sources:</b>	<b>Project Total</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Fund Balance	12,286,000	<b>2,822,250</b>	3,801,000	2,966,750	1,590,000	593,000	513,000
Taxes	2,166,000	<b>361,000</b>	361,000	361,000	361,000	361,000	361,000
Grants	28,558,000	<b>13,961,750</b>	2,532,000	7,335,250	4,729,000	-	-
Local Funding	-	-	-	-	-	-	-
Other	22,240,000	<b>475,000</b>	175,000	2,366,000	6,366,000	4,072,000	8,786,000
<b>Totals</b>	<b>65,250,000</b>	<b>17,620,000</b>	<b>6,869,000</b>	<b>13,029,000</b>	<b>13,046,000</b>	<b>5,026,000</b>	<b>9,660,000</b>

### **2010 Funding Sources-Fund 117**

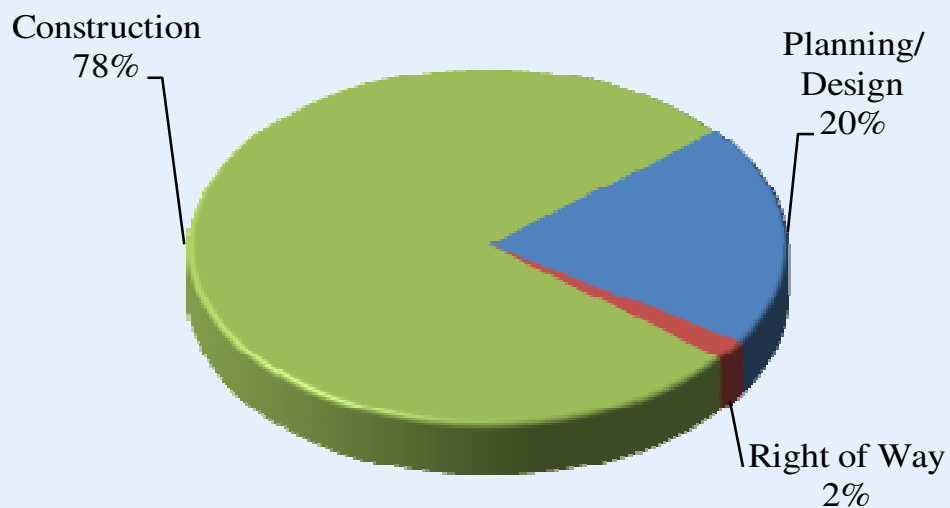


## Funding Uses Summary

The total cost of the 2010 county road projects including reconstruction projects is \$17,620,000. These costs include \$3,569,000 for planning and design, \$317,000 for the purchase of right away and the remaining \$13,734,000 will be used on construction. A breakdown of these costs is shown in the 2010-2015 Roads capital budget sheets that follow.

Capital Costs:	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	6,993,000	<b>3,569,000</b>	676,000	831,000	941,000	477,000	499,000
Land Acquisition	-	-	-	-	-	-	-
Right of Way	2,566,000	<b>317,000</b>	752,000	637,000	697,000	89,000	74,000
Construction	55,691,000	<b>13,734,000</b>	5,441,000	11,561,000	11,408,000	4,460,000	9,087,000
<b>Totals</b>	<b>65,250,000</b>	<b>17,620,000</b>	<b>6,869,000</b>	<b>13,029,000</b>	<b>13,046,000</b>	<b>5,026,000</b>	<b>9,660,000</b>

### 2010 Funding Uses-Fund 117



### 3R Program

### STIP #1 CRP # 2146

Resurfacing, restoration, or rehabilitation to preserve and extend the service life of existing roadways throughout Lewis County. Projects include chipseal, cement treated base, culvert replacement, drainage improvements, and other roadway improvements typically within existing right of way (right of way acquisition will be considered when and where practical).

Funding Sources:	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	1,559,000	404,000	231,000	231,000	231,000	231,000	231,000
Taxes	2,166,000	361,000	361,000	361,000	361,000	361,000	361,000
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>3,725,000</b>	<b>765,000</b>	<b>592,000</b>	<b>592,000</b>	<b>592,000</b>	<b>592,000</b>	<b>592,000</b>

Capital Costs:	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	260,000	60,000	40,000	40,000	40,000	40,000	40,000
Land Acquisition	-	-	-	-	-	-	-
Right of Way	15,000	5,000	2,000	2,000	2,000	2,000	2,000
Construction	3,450,000	700,000	550,000	550,000	550,000	550,000	550,000
<b>Subtotals</b>	<b>3,725,000</b>	<b>765,000</b>	<b>592,000</b>	<b>592,000</b>	<b>592,000</b>	<b>592,000</b>	<b>592,000</b>

**BEFORE**



**AFTER**



## Countywide Paths & Trails

STIP #2 CRP # 2046A

Projects allow for new construction and maintenance of sidewalks, paths, and trails throughout the county. This is an annual program, addressing projected needs based on past experience - as they come up during the year.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	120,000	35,000	17,000	17,000	17,000	17,000	17,000
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Totals</b>	120,000	35,000	17,000	17,000	17,000	17,000	17,000

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	10,000	5,000	1,000	1,000	1,000	1,000	1,000
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	110,000	30,000	16,000	16,000	16,000	16,000	16,000
<b>Subtotals</b>	120,000	35,000	17,000	17,000	17,000	17,000	17,000





## Misc. Safety & Guardrail

STIP #3 CRP #2147

This is an annual program, addressing projected needs based on past experience as they come up during the year.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	755,000	180,000	115,000	115,000	115,000	115,000	115,000
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	755,000	180,000	115,000	115,000	115,000	115,000	115,000

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	55,000	5,000	10,000	10,000	10,000	10,000	10,000
Land Acquisition	-	-	-	-	-	-	-
Right of Way	25,000	-	5,000	5,000	5,000	5,000	5,000
Construction	675,000	175,000	100,000	100,000	100,000	100,000	100,000
<b>Subtotals</b>	755,000	180,000	115,000	115,000	115,000	115,000	115,000



## PeElI McDonald Road Rehabilitation

STIP #4 CRP #2145

This rehabilitation project will improve 2.90 miles of roadway by stabilizing the base, minor shoulder widening, and resurfacing with asphalt concrete pavement (ACP).

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	169,000	<b>169,000</b>	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	1,081,000	<b>1,081,000</b>	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>1,250,000</b>	<b>1,250,000</b>	-	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	5,000	<b>5,000</b>	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	1,245,000	<b>1,245,000</b>	-	-	-	-	-
<b>Subtotals</b>	<b>1,250,000</b>	<b>1,250,000</b>	-	-	-	-	-





# Lewis County Low-Cost Run-Off-Road Safety Imp.

STIP #5 CRP #2142

Add flexible guide posts, signs, pavement striping, and recessed pavement markers (RPM) to various Federal Functional Classification 07 County Roads.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	-	-	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	75,000	75,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	75,000	75,000	-	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	75,000	75,000	-	-	-	-	-
<b>Subtotals</b>	75,000	75,000	-	-	-	-	-



## Newaukum River Bridge Replacement

STIP #6 CRP #2072

The project involves construction of a new, wider, concrete bridge. Bridge replacement to include reconstruction of approach roadways to match new bridge-deck elevation, etc. Old truss-type bridge had been impacted by vehicles many times, new bridge will have no overhead features.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	184,000	<b>184,000</b>	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	4,728,000	<b>4,728,000</b>	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>4,912,000</b>	<b>4,912,000</b>	-	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	20,000	<b>20,000</b>	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	4,892,000	<b>4,892,000</b>	-	-	-	-	-
<b>Subtotals</b>	<b>4,912,000</b>	<b>4,912,000</b>	-	-	-	-	-



## Chandler Road Bridge No. 55

STIP #7 CRP #2124

This project is the result of the December 2007 flood and requires replacement of the old structure. The project will require a new structure on a new alignment, new approaches including retaining walls, hot mix asphalt (HMA), guardrail, and other work after the completion of the design from our consultant.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	508,000	508,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	3,562,000	3,562,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	4,070,000	4,070,000	-	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	20,000	20,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	50,000	50,000	-	-	-	-	-
Construction	4,000,000	4,000,000	-	-	-	-	-
<b>Subtotals</b>	4,070,000	4,070,000	-	-	-	-	-





# Coughlin Road Bridge Deck Replacement

STIP # 8 CRP #2130

Truss Repair, Deck Replacement, and Scour Repair.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	-	-	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	303,000	303,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	303,000	303,000	-	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	44,000	44,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	259,000	259,000	-	-	-	-	-
<b>Subtotals</b>	303,000	303,000	-	-	-	-	-



## Hadaller Road Slide Repair

STIP #9 CRP #2127

This is a slide repair project from the 2009 flood event. This project includes: a structural earth wall to stabilize the slope, guardrail and hot mix asphalt (HMA).

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	29,000	<b>29,000</b>	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	206,000	<b>206,000</b>	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>235,000</b>	<b>235,000</b>	-	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	20,000	<b>20,000</b>	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	10,000	<b>10,000</b>	-	-	-	-	-
Construction	205,000	<b>205,000</b>	-	-	-	-	-
<b>Subtotals</b>	<b>235,000</b>	<b>235,000</b>	-	-	-	-	-





## Boyd Road Slide Repair

STIP #10 CRP #2149

This project is funded with Federal Emergency Management Association (FEMA) monies. The project will construct a rock embankment to stabilize the slope and guardrail.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	38,000	<b>38,000</b>	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	277,000	<b>277,000</b>	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>315,000</b>	<b>315,000</b>	-	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	5,000	<b>5,000</b>	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	10,000	<b>10,000</b>	-	-	-	-	-
Construction	300,000	<b>300,000</b>	-	-	-	-	-
<b>Subtotals</b>	<b>315,000</b>	<b>315,000</b>	-	-	-	-	-



## Cline Road Slide Repair

STIP #11 CRP #2150

Construct structural earth wall to stabilize slope, guardrail, and hot mix asphalt.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	315,000	315,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	315,000	315,000	-	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	5,000	5,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	10,000	10,000	-	-	-	-	-
Construction	300,000	300,000	-	-	-	-	-
<b>Subtotals</b>	315,000	315,000	-	-	-	-	-



# Federal Forest Road Improvements

STIP #12 CRP #2129

Pavement repair/preservation or culvert replacement on Federal Forest Road(s).

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	122,000	122,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	203,000	203,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	325,000	325,000	-	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	20,000	20,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	2,000	2,000	-	-	-	-	-
Construction	303,000	303,000	-	-	-	-	-
<b>Subtotals</b>	325,000	325,000	-	-	-	-	-





# Road Improvement District No. 9

STIP #13 CRP #2138

Construction of Road Improvement District.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	100,000	100,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	450,000	450,000	-	-	-	-	-
<b>Subtotals</b>	550,000	550,000	-	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	80,000	80,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	20,000	20,000	-	-	-	-	-
Construction	450,000	450,000	-	-	-	-	-
<b>Subtotals</b>	550,000	550,000	-	-	-	-	-



# Harrison Avenue Improvements

STIP #14 CRP #2132

To accommodate anticipated development of Harrison Avenue corridor.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	60,000	60,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	60,000	60,000	-	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	40,000	40,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	20,000	20,000	-	-	-	-	-
Construction	-	-	-	-	-	-	-
<b>Subtotals</b>	60,000	60,000	-	-	-	-	-





## Borst Avenue Safety Improvements

STIP #15 CRP #2139

Safety improvements including: sidewalk, parking strip, and road reconstruction.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	75,000	75,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	75,000	75,000	-	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	50,000	50,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	25,000	25,000	-	-	-	-	-
Construction	-	-	-	-	-	-	-
<b>Subtotals</b>	75,000	75,000	-	-	-	-	-



# Widen I-5 through Lewis County

STIP #16 CRP #2112

Transportation study for SR505 Interchange/Corridor

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	-	-	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	3,375,000	3,375,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	3,375,000	3,375,000	-	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	2,675,000	2,675,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	700,000	700,000	-	-	-	-	-
<b>Subtotals</b>	3,375,000	3,375,000	-	-	-	-	-



# Davis Creek Bridge No. 181

STIP #17 CRP #2125

This project is the result of the loss of the old bridge during the flood of 2006. Lewis County intends to construct a new bridge on the old alignment.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	145,000	3,000	142,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	980,000	17,000	963,000	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>1,125,000</b>	<b>20,000</b>	<b>1,105,000</b>	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	20,000	15,000	5,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	5,000	5,000	-	-	-	-	-
Construction	1,100,000	-	1,100,000	-	-	-	-
<b>Subtotals</b>	<b>1,125,000</b>	<b>20,000</b>	<b>1,105,000</b>	-	-	-	-



# Swofford Rd. Rehabilitation

STIP #18 CRP #2137

Work will upgrade this to 24 feet, and improve horizontal and vertical alignment at Kelly Corner.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	230,000	25,000	205,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	230,000	25,000	205,000	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	25,000	20,000	5,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	5,000	5,000	-	-	-	-	-
Construction	200,000	-	200,000	-	-	-	-
<b>Subtotals</b>	230,000	25,000	205,000	-	-	-	-





## Countywide Bridge/Road Bank Protection

STIP #19 CRP #2159A

Countywide bank protection on various roads and bridges.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	355,000	30,000	325,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	355,000	30,000	325,000	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	50,000	25,000	25,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	5,000	5,000	-	-	-	-	-
Construction	300,000	-	300,000	-	-	-	-
<b>Subtotals</b>	355,000	30,000	325,000	-	-	-	-





# Rosebrook Road Improvements

STIP #20 CRP #2154

Cantilever Pile Wall to stabilize slope, guardrail, hot mix asphalt (HMA).

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	405,000	185,000	220,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	405,000	185,000	220,000	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	80,000	75,000	5,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	10,000	10,000	-	-	-	-	-
Construction	315,000	100,000	215,000	-	-	-	-
<b>Subtotals</b>	405,000	185,000	220,000	-	-	-	-



## Wigley Road Improvements

STIP #21 CRP #2155

Improve by grading, preleveling with hot mix asphalt (HMA), horizontal and vertical alignments will be improved, and install pavement markings.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	335,000	30,000	305,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	335,000	30,000	305,000	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	25,000	20,000	5,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	10,000	10,000	-	-	-	-	-
Construction	300,000	-	300,000	-	-	-	-
<b>Subtotals</b>	335,000	30,000	305,000	-	-	-	-



## Meskill Road Improvements

STIP #22 CRP #2156

Improve by grading, bituminous surface treatment (BST), horizontal and vertical alignments will be improved, and install pavement markings.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	105,000	5,000	100,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	105,000	5,000	100,000	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	10,000	5,000	5,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	95,000	-	95,000	-	-	-	-
<b>Subtotals</b>	105,000	5,000	100,000	-	-	-	-





## Yates Road Improvements

STIP #23 CRP #2157

Improve by grading, hot mix asphalt (HMA), horizontal and vertical alignments will be improved and install pavement markings.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	105,000	5,000	100,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	105,000	5,000	100,000	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	10,000	5,000	5,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	95,000	-	95,000	-	-	-	-
<b>Subtotals</b>	105,000	5,000	100,000	-	-	-	-



# North Fork Road Realignment

STIP #24 CRP #2158

Improve by grading, hot mix asphalt (HMA), horizontal and vertical alignments will be improved, and install pavement markings.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	1,095,000	10,000	1,085,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	1,095,000	10,000	1,085,000	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	50,000	10,000	40,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	100,000	-	100,000	-	-	-	-
Construction	945,000	-	945,000	-	-	-	-
<b>Subtotals</b>	1,095,000	10,000	1,085,000	-	-	-	-





## Koontz Road Widening

STIP #25 CRP #2089

Improve horizontal alignment, widen and reconstruct roadway, add safety improvements, and overlay with hot mix asphalt (HMA).

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	165,000	8,000	157,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	760,000	72,000	688,000	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	925,000	80,000	845,000	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	30,000	20,000	10,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	70,000	60,000	10,000	-	-	-	-
Construction	825,000	-	825,000	-	-	-	-
<b>Subtotals</b>	925,000	80,000	845,000	-	-	-	-



# Roundtree Road

STIP #26 CRP #2133

This is a slide repair project that will consist of right of way purchase, new roadway section or turn-around on a new alignment.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	475,000	70,000	405,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	475,000	70,000	405,000	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	55,000	50,000	5,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	20,000	20,000	-	-	-	-	-
Construction	400,000	-	400,000	-	-	-	-
<b>Subtotals</b>	475,000	70,000	405,000	-	-	-	-



# Lucas Creek MP 4.2 & 4.3 Fish Passage

STIP #27 CRP #2108

Remove and replace barrier culverts, provide stream enhancements for fish passage.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	73,000	1,000	72,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	292,000	4,000	288,000	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	365,000	5,000	360,000	-	-	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	60,000	5,000	55,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	5,000	-	5,000	-	-	-	-
Construction	300,000	-	300,000	-	-	-	-
<b>Subtotals</b>	365,000	5,000	360,000	-	-	-	-



## Leudinghaus Bridge No. 87

STIP #29 CRP #2123

This project is the result of the Dec 2007 flood and requires replacement of the old structure. The project will require a new structure on a new alignment, new approaches including retaining walls, hot mix asphalt(HMA), guardrail, and other work after the completion of the design from our consultant.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	363,000	1,250	17,000	344,750	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	2,537,000	8,750	118,000	2,410,250	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>2,900,000</b>	<b>10,000</b>	<b>135,000</b>	<b>2,755,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	65,000	10,000	35,000	20,000	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	100,000	-	100,000	-	-	-	-
Construction	2,735,000	-	-	2,735,000	-	-	-
<b>Subtotals</b>	<b>2,900,000</b>	<b>10,000</b>	<b>135,000</b>	<b>2,755,000</b>	<b>-</b>	<b>-</b>	<b>-</b>





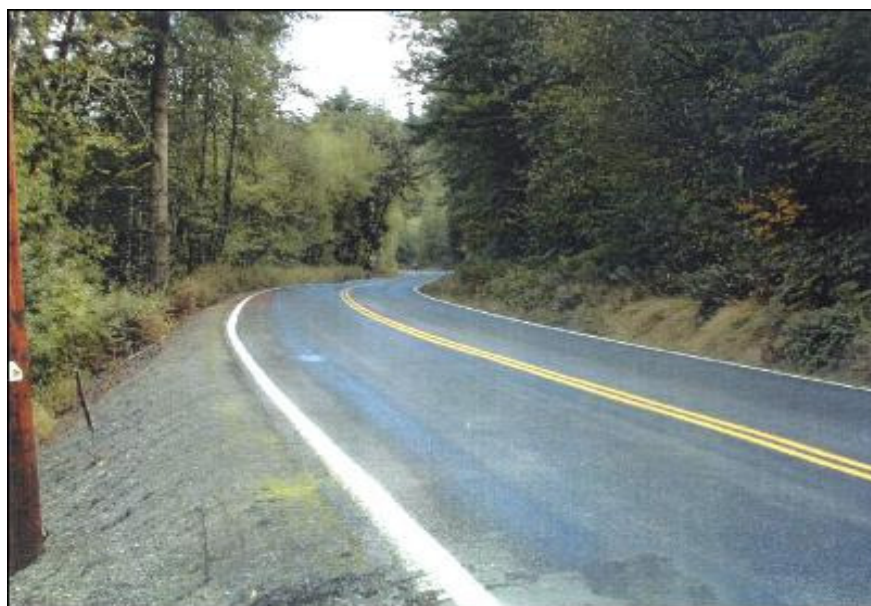
## Centralia-Alpha Slide & Safety

STIP #30 CRP # 2084

The project scope involves: examining stability of slope, install guardrail, widening, and hot mix asphalt (HMA). Traffic review and corrective measures at Thousand Trails.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	1,800,000	50,000	270,000	1,480,000	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	1,200,000	-	180,000	1,020,000	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>3,000,000</b>	<b>50,000</b>	<b>450,000</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	300,000	50,000	200,000	50,000	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	300,000	-	250,000	50,000	-	-	-
Construction	2,400,000	-	-	2,400,000	-	-	-
<b>Subtotals</b>	<b>3,000,000</b>	<b>50,000</b>	<b>450,000</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>



## Boyd Road Rehabilitation

STIP #31 CRP #2149

This project will widen roadway to current standards. Vertical and horizontal improvements, base stabilization, bituminous surface treatment (BST).

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	250,000	10,000	10,000	230,000	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	230,000	-	-	230,000	-	-	-
<b>Subtotals</b>	<b>480,000</b>	<b>10,000</b>	<b>10,000</b>	<b>460,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	80,000	10,000	10,000	60,000	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	50,000	-	-	50,000	-	-	-
Construction	350,000	-	-	350,000	-	-	-
<b>Subtotals</b>	<b>480,000</b>	<b>10,000</b>	<b>10,000</b>	<b>460,000</b>	<b>-</b>	<b>-</b>	<b>-</b>



## Isbell Road Rehabilitation

STIP #32 CRP #2152

Vertical and horizontal improvements, base stabilization, bituminous surface treatment (BST).

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	200,000	10,000	10,000	180,000	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	235,000	-	-	235,000	-	-	-
<b>Subtotals</b>	<b>435,000</b>	<b>10,000</b>	<b>10,000</b>	<b>415,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	50,000	10,000	10,000	30,000	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	35,000	-	-	35,000	-	-	-
Construction	350,000	-	-	350,000	-	-	-
<b>Subtotals</b>	<b>435,000</b>	<b>10,000</b>	<b>10,000</b>	<b>415,000</b>	<b>-</b>	<b>-</b>	<b>-</b>



# Airport Road Reconstruction

STIP #33 CRP #2100

Improve arterial connection for corridor expansion.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	150,000	150,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	3,000,000	50,000	250,000	2,400,000	300,000	-	-
Local Funding	-	-	-	-	-	-	-
Other	2,232,000	-	100,000	1,700,000	432,000	-	-
<b>Subtotals</b>	<b>5,382,000</b>	<b>200,000</b>	<b>350,000</b>	<b>4,100,000</b>	<b>732,000</b>	<b>-</b>	<b>-</b>

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	350,000	150,000	150,000	50,000	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	500,000	50,000	200,000	250,000	-	-	-
Construction	4,532,000	-	-	3,800,000	732,000	-	-
<b>Subtotals</b>	<b>5,382,000</b>	<b>200,000</b>	<b>350,000</b>	<b>4,100,000</b>	<b>732,000</b>	<b>-</b>	<b>-</b>





# Rush Road Rehabilitation

STIP #35 CRP #2153

Major widening, possible curb and gutter, sidewalks, base stabilization and hot mix asphalt (HMA).

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	-	-	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	2,300,000	25,000	75,000	100,000	2,100,000	-	-
<b>Subtotals</b>	2,300,000	25,000	75,000	100,000	2,100,000	-	-

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	150,000	25,000	25,000	50,000	50,000	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	150,000	-	50,000	50,000	50,000	-	-
Construction	2,000,000	-	-	-	2,000,000	-	-
<b>Subtotals</b>	2,300,000	25,000	75,000	100,000	2,100,000	-	-



## Mickelson Parkway

STIP #36 CRP #2121

Construct new road for industrial access.

<b>Funding Sources:</b>	Project Total	2010	2011	2012	2013	2014	2015
Fund Balance	300,000	10,000	10,000	10,000	270,000	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	3,200,000	-	-	-	3,200,000	-	-
<b>Subtotals</b>	<b>3,500,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>3,470,000</b>	<b>-</b>	<b>-</b>

<b>Capital Costs:</b>	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	150,000	10,000	10,000	10,000	120,000	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	350,000	-	-	-	350,000	-	-
Construction	3,000,000	-	-	-	3,000,000	-	-
<b>Subtotals</b>	<b>3,500,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>3,470,000</b>	<b>-</b>	<b>-</b>

